

Community Services and Supports Housing Program

CSS Housing Funds	FY 17/18
Current Budget:	\$20,000,000
Amendment to Add:	\$15,000,000

Per a Board of Supervisors directive on March 19, 2018 this proposed amendment to the MHSA Three-Year Program and Expenditure Plan for FY 2017-18 through FY 2019-20 is to transfer \$15,000,000 in CSS funds to the CSS Housing Program. These dollars will be used to fund the acquisition, construction and/or rehabilitation of permanent supportive housing (PSH) projects for individuals living with a serious mental illness who are homeless or at-risk of homelessness in Orange County. Based on the 2017 Point-In-Time Homeless Count and Survey which showed an increase in homelessness in Orange County, in combination with comments received from Orange County stakeholders during the MHSA Community Planning Process in October 2017, the expansion of funds dedicated to the development of PSH in Orange County is consistent with the needs identified by the local community.

As specific PSH projects are identified, the plan will be posted for 30-day review and CSS Housing funds identified for the project will be transferred to CalHFA and/or OCCR depending on the financing plan for that project.